

FISCAL 2020 YEAR 2020 ANNUAL REPORT

Hope for the Future www.denver.va.gov



Hope for the Future

VA Eastern Colorado Health Care System (VA ECHCS) is a Joint Commission accredited, complexity level 1A facility, covering more than 44,000 square miles, serving Veterans in eastern Colorado and surrounding states. The medical center is located in Aurora, Colorado, with outpatient clinics located throughout Colorado: Alamosa, Aurora, Denver, Golden, Colorado Springs, Pueblo, La Junta, and Lamar. There are Primary Care Telehealth Clinics in Burlington and Salida. VA ECHCS has a 30 bed Community Living Center in Pueblo, CO, a 19 bed PTSD-Residential Rehabilitation Treatment Program in Denver, CO and a 40 bed Homeless Domiciliary in Lakewood, CO. VA ECHCS has additional free-standing health care sites which include the Jewell Polytrauma and Low Vision Clinic and the Community Resource and Reference Center (CRRC).

Organizationally, we have a strong commitment to research and in FY20, we had more than \$23 million in funded research. Our research incorporates a Geriatric Research and Education Service, Mental Illness Research Education Clinical Center of Excellence, and a Center for Innovation for Veteran Centered and Value Driven Care. In addition to research, we also have a strong academic affiliation with the University of Colorado, supporting more than 900 medical residents and students while also training more than 50 trainees.

Eastern Colorado Health Care System

1700 North Wheeling Street, Aurora, CO 80045 303-399-8020 | www.denver.va.gov









Executive Leadership



Michael T. Kilmer
Director



Clifford L. Parmley
Chief of Staff



Keith HarmonNurse Executive



Josh PridgenAssociate Director



Mary S. Newell
Assistant Director

Sites of Care

Alamosa VA Clinic

622 Del Sol Drive Alamosa, CO 81101 303-398-6340

Aurora VA Clinic

13701 East Mississippi Avenue Gateway Medical Bldg #200 Aurora, CO 80012 303-398-6340

Burlington VA Clinic

1177 Rose Avenue Burlington, CO 80807 719-346-5239

Denver VA Clinic

4545 E. 9th Avenue, Suite 010 Denver, CO 80220 303-399-8020

Golden VA Clinic

1020 Johnson Road Golden, CO 80401 303-914-2680

Jewell VA Clinic

14400 East Jewell Avenue Aurora, CO 80012 303-283-5400

La Junta VA Clinic

100 Carson Avenue, Suite 104 La Junta, CO 81050 719-383-5195

Lamar VA Clinic

1401 South Main Street, Suite 2 Lamar, CO 81052 719-336-0315

PFC Floyd K. Lindstrom VA

Clinic 3141 Centennial Blvd Colorado Springs, CO 80907 719-327-5660

PFC James Dunn VA Clinic

4776 Eagleridge Circle Pueblo, CO 81008 719-553-1000

Rocky Mountain Regional VA Medical Center

1700 North Wheeling Street Aurora, CO 80045 303-399-8020

Salida VA Primary Care Telehealth Outreach Clinic

920 Rush Drive Salida, CO 81201 719-539-8666



Message from the Director

Michael Kilmer

Director, VA Eastern Colorado Health Care System

In my first complete year with VA Eastern Colorado Health Care System, we were faced with incredible challenges that pushed our employees, Veterans and our communities to the brink. This past year was truly unlike anything we as an organization or as individuals had ever faced.

This past year, I learned so much about strength and resiliency. I know that it is because of each other that we continue to push through. We witnessed our Veteran community come together and support each other. We were fortunate as a health care system to never experience being over capacity with COVID-19 cases. I attribute that largely to all of you. Thank you for doing your part. Thank you for wearing your mask. Thank you for trusting in us as we quickly transitioned to virtual care, closing many of our outpatient clinics for a period of time to shift operations to ensure we could safely care for our inpatients.

In fiscal year 20, we provided care to 96,259 unique Veterans, we increased the number of Women Veterans served by five percent, we completed more than 978,000 outpatient visits and had 4,867 inpatient hospital admissions. We rolled out our Community Care Network with our new third party administrator as we continue with VA MISSION Act implementation. We opened our Rocky Mountain Fisher House, received the Patient Experience Excellence Award for greatest inpatient satisfaction across all VAs and the list goes on.

I will continue to advocate for all of you. I will set my eyes on the way forward for our organization and our footprint in eastern Colorado, ensuring that we bring our Veterans the most advanced, cutting edge and innovative health care.

I have never been prouder to be part of a VA organization than I am to be a member of the VA Eastern Colorado Health Care System team.

Thank you for choosing VA and entrusting the Eastern Colorado Health Care System with your health care needs. I look forward to the year ahead.



2020 Financial Report & Statistics

OPERATING EXPENSES

\$69,925,325 Services

\$117,707,346 Supplies

\$8,003,408 Equipment

\$39,001,168 Other

Expenses



COMMUNITY CARE BUDGET

\$240,961,543



930 Medical Residents and Students

58 Other Clinical Trainees

988 Total



RESEARCH STATISTICS

173 Principal Investors

454 Research Projects

\$20,060,598 Total Research Funded



STAFFING STATISTICS

(FTE = Full-Time Employee)

3,491 Employees (FTE)

245 Physicians (FTE)

721 RNs (FTE)

2,525 Other (FTE)



663 Total Volunteers **67,327** Volunteer Hours

\$1,374,238 Donations cash and non-cash

\$2,455,052.40 Total impact, value of hours worked plus donated



WORKLOAD STATISTICS

(various types of beds)

58 Internal Medicine

25 Psychiatry

8 Rehab Medicine

20 Spinal Cord

30 Surgery

40 DOM

32 Nursing Home

213 Total Health Care Center Beds



4,835 Acute

127 Domiciliary

6 CLC

4,968 Totals

35,358 Inpatient

9,434 Extended Care



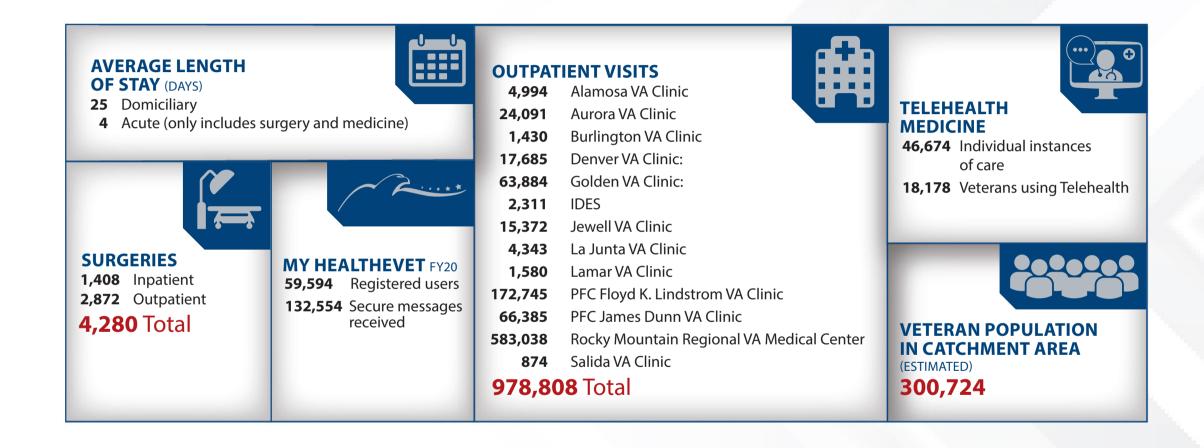
8,994 Domiciliary

53,786 Total





2020 Financial Report and Statistics continued





Accreditation & Certification

- American Association of Blood Banks (AABB)
- American Board of Physical Therapy Residency and Fellowship Education (ABPTRFE) for Physical Medicine Rehabilitation Services, Orthopedic Residency
- American College of Radiology (ACR)
- American Psychological Association (APA) for Behavioral Health (pre-doctoral internship, postdoctoral fellowship, MIRECC)
- American Society of Health-System Pharmacists (ASHP) for Pharmacy Residencies (PGY1 Pharmacy Practice, PGY2 Geriatrics, PGY2 Psychiatry, PGY2 Health System Pharmacy Leadership Administration)
- Assessment and Accreditation of Laboratory Animal Care (AAALAC)
- College of America Pathologist (CAP)
- Commission on Accreditation of Rehabilitation Facilities (CARF)
- · Commission on Dental Accreditation (CODA) for **Dental Residency**
- Food and Drug Administration (FDA) accreditation for both lab and mammography
- Joint Commission (JC)
- Nuclear Regulatory Commission (NRC)

























Awards & Accomplishments

VA Physical Therapist of the Year

VA Eastern Colorado Health Care System's very own Dr. Craig Rudikoff was named the 2020 Physical Therapist of the Year by VA's Physical Therapy Field Advisory Council for his exception contribution to the field. Rudikoff was chosen for his wideranging accomplishments leading to improved Veterancentric care and the advancement of PT within VA.

Most Improved Inpatient Experience

VA Eastern Colorado Health Care System was recognized by the Veterans Experience Office in partnership with the Veterans Health Administration as the most improved VA for inpatient experience in fiscal year 2019. This award was formally presented in August of 2020.

Valor Award

In February of 2020, then VA Secretary Robert Wilkie approved Officer Jason Sullivan the highest award a VA employee can receive, the Award of Valor. Sullivan was later presented the award for his quick thinking and heroic actions which not only saved the life of an at-risk Veteran, but also that of his fellow officers.

Daisy Awards

VA Eastern Colorado Health Care System had nine nurses receive the Daisy Award in fiscal year 2020. Daisy is an international non-profit organization that is committed to recognizing extraordinary nurses.

Healthcare Equality Index 2020

We received the designation as a Healthcare Equality Index "Top Performer" by the Human Rights Campaign (HRC). According to the HRC, "the Healthcare Equality Index is the national LGBTQ benchmarking tool that evaluates healthcare facilities' policies and practices related to the equity and inclusion of their LGBTQ patients, visitors and employees." This designation reflects the commitment we have to provide LGBTQ-inclusive services and reflects the hard work of staff to become trained in LGBTQ-sensitive care.



All Things (C VID)

As the entire world responded to a global pandemic, VA Eastern Colorado Health Care System did the same with tact and professionalism. They took hospital infrastructure and in places identified opportunities to double and triple capacity if needed. They were the first VA in the nation to conduct in-house COVID-19 testing. They were one of the first VAs to stand up drive-thru COVID testing. They created an outdoor ED triage to minimize risk exposure for non-COVID/non-emergent Veterans needing care. They were innovative with care delivery approaches and steadfast in their decisions, always keeping the safety of their teams and Veterans in the forefront of every decision.

Not only were they leaders in the community, but together with their VA partners, VA Eastern Colorado Health Care System answered a call that had long gone unanswered in their health care system. For the first time in eight years, Eastern Colorado deployed VA employees through the Disaster Emergency Medical Personal System (DEMPS) which is the Veterans Health Administration's main deployment program for clinical and non-clinical staff to an emergency or disaster, answering the call to support other states inundated by the global pandemic.

COVID Funds:

\$48,683,716 Received FY20 **\$12,900,361** Expenses FY20

COVID Tests Completed*

11,709 Veterans

2,845 Employees

14,554 Total Tests

*These numbers do not reflect unique individuals; some Veterans and Employees may have had multiple tests completed

COVID Results:

430 Veteran Positives

8,065 Veteran Negatives

70 Employee Positives

1,302 Employee Negatives

Hospitalized COVID numbers:

103 total inpatient stays For 94 distinct patients (all veterans)

COVID Research:

15 active COVID research studies

DEMPS by the numbers:

of deployments – 34 # of days deployed – cumulative 476 days (24 different Volunteers)

Places deployed:

- Gulf Coast Veterans Health Care System, Louisiana
- Jack C. Montgomery VA Medical Center, Oklahoma
- Whiteriver Indian Hospital, Arizona
- Oklahoma City VA Medical Center
- Wisconsin State Veterans Home at King
- Lake Charles VA Medical Center, Louisiana
- Ft. Harrison VA Medical Center, Montana



Turning

While faced with adversity, the wheels kept on rolling as VA Eastern Colorado worked to build clinical platforms for expanding health care delivery and services to the Veterans who choose VA.

Looking ahead to FY21, we are excited to be bring to you:

- A comprehensive Bariatric Program
- A TAVR Program (a nonsurgical transcatheter aortic valve replacement)
- Chiropractic and Acupuncture Care

